

Have Your Say

on 2016 Budget priorities

How would you adjust property tax funding for key City programs and services?

What are your top priorities? What's most important to you?

What changes would you suggest?

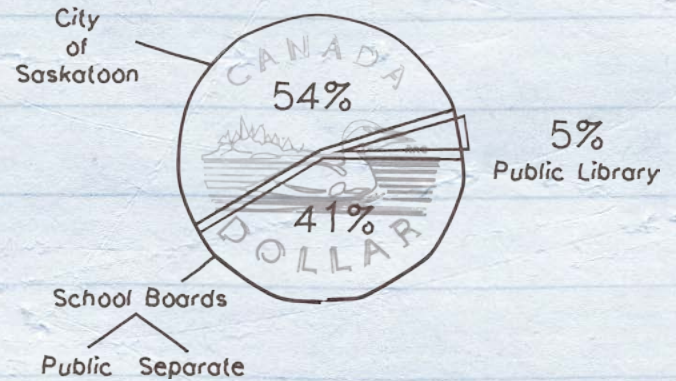
Our new **Citizen Budget Tool** is an easy way to tell us what you think:

saskatoon.ca/citizenbudget

Oct. 19 - Nov. 13, 2015



In Saskatoon, **property tax dollars** for 2015 were distributed this way:



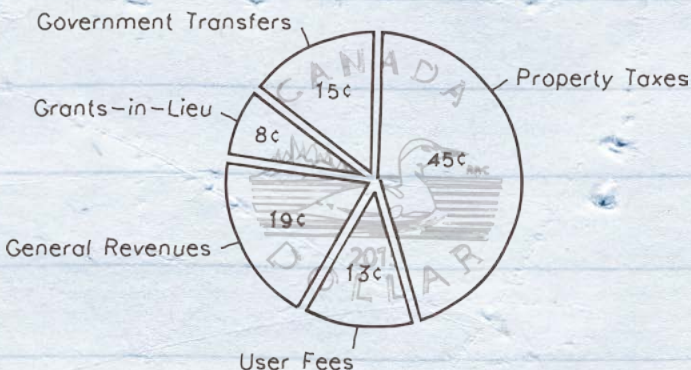
It's important to know that only **54% of the total property tax** collected is for the City of Saskatoon's use.

The City is committed to reducing the reliance on property tax by exploring alternative funding sources and policies.

For 2015, the City had these five funding sources.

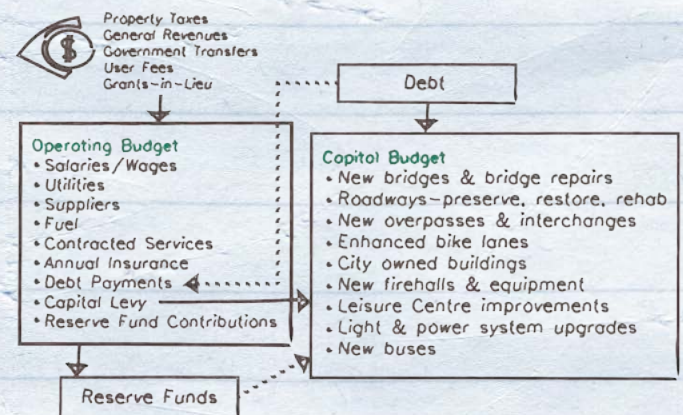
The money collected is required for both the **Operating** and **Capital** budget.

Money coming in - is used to deliver over **70 services** that city residents rely on - **every day**.



Provincial legislation states that **money coming in must equal money going out**. The City must balance its budget every year.

The **Operating** and **Capital** budgets form the two main building blocks of the City's annual budget.



The **Operating budget** is like you paying your house bills to keep the lights on. Just like in a typical household, the City's day to day expenses go up with inflation.

The **Capital budget** pays for the new large infrastructure investments or for the rehabilitation of current assets under the City's control.