

<b>POLICY TITLE</b> <i>POLICE VEHICLE &amp; RADIO RESERVE</i>	<b>ADOPTED BY:</b> <i>CITY COUNCIL</i>	<b>EFFECTIVE DATE</b> <i>DECEMBER 7, 1987</i>
<b>ORIGIN/AUTHORITY</b> <i>BOARD OF POLICE COMMISSIONERS</i> <i>REPORT DECEMBER 2, 1987</i>	<b>CITY FILE NO.</b> <i>CK 1711-2 &amp;</i> <i>5000-1</i>	<b>PAGE NUMBER</b> <i>1 of 2</i>

1. PURPOSE

To distribute the cost over several years, and to ensure that sufficient funds are available for the annual purchase of Additional and/or Replacement Police vehicles and radio systems.

2. DEFINITIONS

2.1 Additional and Replacement Police vehicles refers to all vehicles (including motorcycles) purchased on behalf of the Saskatoon Police Department.

2.2 Additional and Replacement Police radio systems refers to all radios, pagers, and chargers purchased on behalf of the Saskatoon Police Department.

2.3 Eligible Capital - refers to projects recognized as "Capital" in accordance with the definition which is applicable for the City's Capital Budget document in the year when the projects are undertaken.

3. POLICY

The Board of Police Commissioners shall maintain an account known as the Police Vehicle and Radio Reserve.

3.1 Source of Funds

The Reserve shall receive an annual provision from the Police Department operating budget, equal to the average annual cash flow requirements over a 5-year period. Interest earned on funds accumulated in the Reserve shall be credited to the City's general revenues.

3.2 Application of Funds

Funds may be used to finance eligible capital expenditures relating to the purchase of additional and/or replacement police vehicles and radios.

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- a) The Board of Police Commissioners shall annually at Budget time submit to City Council a detailed five-year plan of anticipated Additional and Replacement Police Vehicle and Radio purchases for Council's approval.
- b) Unless otherwise specified, the application of funds from the Police Vehicles and Radio Purchase Reserve cannot, in any year, exceed the reserves opening balance plus its budgeted provisions for that year.

4. **RESPONSIBILITIES**

4.1 Board of Police Commissioners shall administer the reserve and prepare and submit to Council appropriate reports as in 3.2(a) above.

4.2 City Council

- a) Annually reviews and approves the application of funds from Police Vehicles and Radio Reserve.
- b) Reviews and where appropriate, approves any and all amendments to this policy.