



Citizen Budget Final Validated Results

October 19 – November 13, 2015

Citizen Budget Results

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The following are the final validated results

2,447
Visitors

503
Response
(20.6%
participation)

10
Minutes
(medium time to
completed)

Road Maintenance	15-20% less	5-10% less	The same	5-10% more	15-20% more	Average Response
# of Responses	31	48	242	123	59	Invest up to 2.0% more
% of Responses	6%	10%	48%	24%	12%	
	16%		48%	36%		
Snow & Ice Management	15-20% less	5-10% less	The same	5-10% more	15-20% more	
# of Responses	20	44	225	120	94	Invest up to 4.0% more
% of Responses	4%	9%	45%	24%	19%	
	13%		45%	43%		

	15-20% less	5-10% less	The same	5-10% more	15-20% more	
Police						
# of Responses	81	105	220	74	23	Invest up to 3.0% less
% of Responses	16%	21%	44%	15%	5%	
	37%		44%	19%		
Fire						
# of Responses	28	59	362	44	10	Invest up to 1.0% less
% of Responses	6%	12%	72%	9%	2%	
	17%		72%	11%		

Traffic Management	15-20% less	5-10% less	The same	5-10% more	15-20% more	
# of Responses	52	87	255	75	34	Invest up to 1.0% less
% of Responses	10%	17%	51%	15%	7%	
	28%		51%	22%		
Planning for Growth & Development	15-20% less	5-10% less	The same	5-10% more	15-20% more	
# of Responses	86	65	241	57	54	Invest up to 1.0% less
% of Responses	17%	13%	48%	11%	11%	
	30%		48%	22%		
Community Grants & Affordable Housing	15-20% less	5-10% less	The same	5-10% more	15-20% more	
# of Responses	96	66	198	78	65	Invest up to 1.0% less
% of Responses	19%	13%	39%	16%	13%	
	32%		39%	28%		

Transit/Access Transit	15-20% less	5-10% less	The same	5-10% more	15-20% more	
# of Responses	84	85	172	81	81	No change from proposed budget
% of Responses	17%	17%	34%	16%	16%	
	34%		34%	32%		
Garbage & Waste Reduction	15-20% less	5-10% less	The same	5-10% more	15-20% more	
# of Responses	39	63	282	76	43	No change from proposed budget
% of Responses	8%	13%	56%	15%	9%	
	20%		56%	24%		

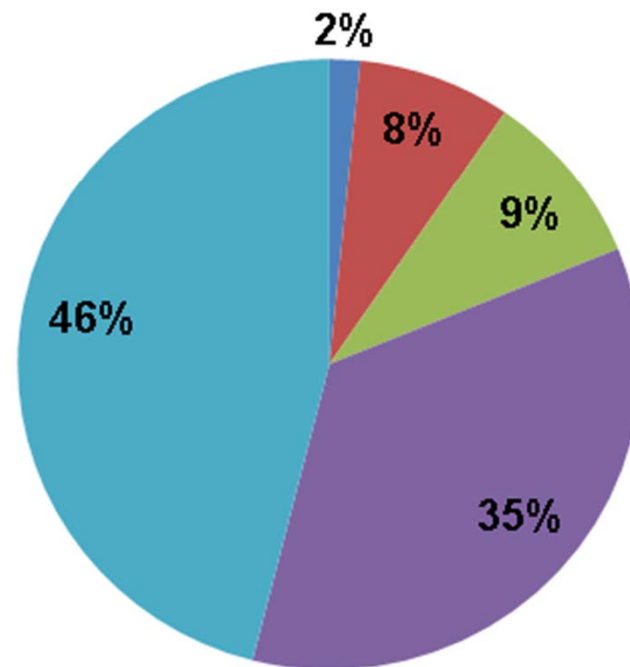
	15-20% less	5-10% less	The same	5-10% more	15-20% more	
Parks						
# of Responses	45	69	259	83	47	No change from proposed budget
% of Responses	9%	14%	51%	17%	9%	
	23%		51%	26%		
Recreation & Culture						
# of Responses	62	79	236	79	47	No change from proposed budget
% of Responses	12%	16%	47%	16%	9%	
	28%		47%	25%		

Age



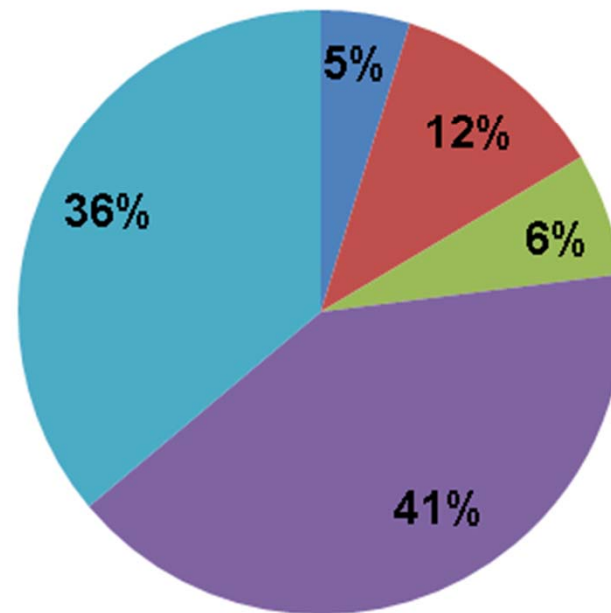
Household Income

- Under \$25,000
- \$25,000 - \$50,000
- \$50,000 - \$75,000
- Over \$75,000
- No Response



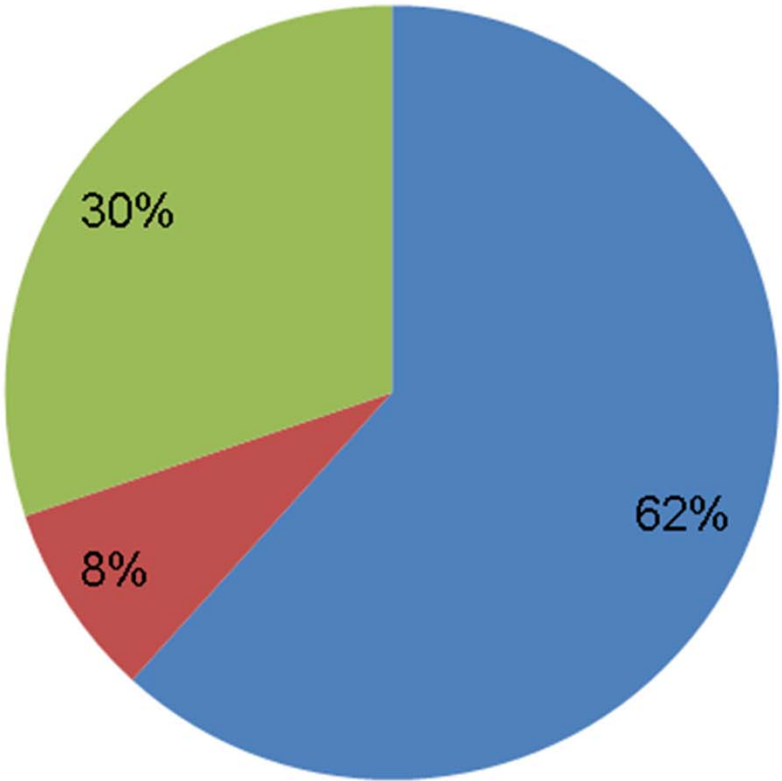
Residency

- Less than 2 years
- 2-5 years
- 6-9 years
- 10 years or more
- No Response



Status

■ Homeowner ■ Renter ■ No Response



Adelaide/Churchill	8
Arbor Creek	6
Avalon	5
Blairmore Suburban Centre	1
Brevoort Park	6
Briarwood	6
Buena Vista	12
Caswell Hill	17
Central Business District	1
City Park	13
College Park	8
College Park East	3
Confederation Park	5
Dundonald	6
Eastview	4

Erindale	1
Evergreen	10
Exhibition	9
Fairhaven	5
Forest Grove	5
Greystone Heights	3
Grosvenor Park	3
Hampton Village	12
Haultain	9
Holiday Park	1
Holliston	6
Hudson Bay Park	3
King George	5
Lakeridge	2
Lakeview	8

Lakewood Suburban Centre	5
Lawson Heights	7
Massey Place	2
Mayfair	2
Meadow Green	2
Montgomery Place	4
Mount Royal	1
North Park	4
Nutana	22
Nutana Park	1
Nutana Suburban Centre	1
Pacific Heights	5
Parkridge	3
Queen Elizabeth	2
River Heights	4

Riversdale	2
Rosewood	4
Silverspring	9
Silverwood Heights	10
Stonebridge	18
Sutherland	8
The Willows	1
U of S Lands South Management Area	2
University Heights Suburban Centre	1
Varsity View	6
Westmount	2
Westview	3
Wildwood	4
Willowgrove	13
No Response	172

Thank You

Shaping Our
Financial Future



Citizen Budget